### INCOME
- Membership fees: 3,100.26
- Grants: 498,408,49
- **Total Income:** 501,508.75

### EXPENSES
#### Core costs
- Insurance: 1,122.88
- Tax consulting, bookkeeping, legal advice: 6,913.96
- Costs of events: 19,560.90
- Advertising: 702.75
- Office IT: 11,076.72
- Office rent, postage: 28,976.27
- Salaries: 27,268.84
- Membership fees: 550.00
- Travel expenses: 3,996.19
- Depreciation: 4,469.40
- Bank charges: 2,726.74

#### Costs of activities and projects
- Mariposa / Publications / Overhead: 8,241.98
- APHEC / GAM / Board and Staff Meetings / Overhead: 131,374.64
- WPHD / Awareness month: 36,706.88
- Fellowship: 79,212.35
- Advocacy / Overhead: 70,200.15
- CBP / Overhead: 40,920.87
- Website Development / Overhead: 1,066.26
- Social Media / Overhead: 24,434.57
- Campaigns: 37,200.00

#### Total Expenses: 107,364.65

### Financial Result in Euro
- **Total Financial Result:** -35,213.60