

PHA EUROPE ANNUAL REPORT 2021

INCOME

Core	136 209,02	
Mariposa / Publications / Overhead	8 000,00	
APHEC / GAM / Board and Staff Meetings / Overhead	145 000,00	
WPHD / Awareness month	20 000,00	
Fellowship	90 000,00	
Advocacy / Overhead	121 287,97	
CBP / Overhead	0,00	
Website Development / Overhead	0,00	
Social Media / Overhead	0,00	
Campaigns	30 000,00	
Membership fees	12 963,33	563 460,32

EXPENSES

Core costs

Insurance	187,82	
Tax consulting and bookkeeping	9 753,60	
Costs of events	17,90	
Advertising	181,05	
Office IT	6 971,15	
Office rent, cleaning, utilities, postage, advertising	29 408,82	
Salaries	32354,4	
Membership fees	50,00	
Depreciation	319,25	
Tax, bank charges	1 609,49	80 853,48

Costs of activities and projects

Mariposa / Publications / Overhead	8 912,39	
APHEC / GAM / Board and Staff Meetings / Overhead	16 885,29	
WPHD / Awareness month	67 725,50	
Fellowship	93 553,11	
Advocacy / Overhead	43 236,84	
CBP / Overhead	27 104,17	
Website Development / Overhead	2 308,65	
Social Media / Overhead	12 972,59	
Campaigns	43 905,16	
		316 603,70

Financial Result in Euro

166 003,14

OTTO EVO

