

## PHA EUROPE ANNUAL REPORT 2020

### INCOME

Core	50 000,00	
Mariposa / Publications / Overhead	12 250,00	
APHEC / GAM / Board and Staff Meetings / Overhead	112 200,00	
WPHD / Awareness month	100 000,00	
Fellowship	90 000,00	
Advocacy / Overhead	101 914,85	
CBP / Overhead	15 000,00	
Covid 19 / Masks	0,00	
Website Development / Overhead	16 250,00	
Social Media / Overhead	0,00	
Campaigns	0,00	
Awards	0,00	
Other Income	510,00	
Membership fees	3 816,54	
Interests	0,00	<b>501 941,39</b>

### EXPENSES

#### **Core costs**

Insurance	935,06	
Tax consulting and bookkeeping	9 193,00	
Costs of events	590,00	
Advertising	1 866,68	
Travel expenses	1 332,18	
Office IT	4 662,40	
Office rent, cleaning, utilities, postage	627,84	
Professional fees	3 466,00	
Salaries	58665,64	
Membership fees	400,00	
Depreciation	319,25	
Tax, bank charges	1 119,11	<b>83 177,16</b>

#### **Costs of activities and projects**

Mariposa / Publications / Overhead	6 448,69	
APHEC / GAM / Board and Staff Meetings / Overhead	46 382,85	
WPHD / Awareness month	71 341,97	
Fellowship	89 272,74	
Advocacy / Overhead	104 759,82	
CBP / Overhead	17 228,82	
Covid 19 / Masks	0,00	
Website Development / Overhead	11 108,25	
Social Media / Overhead	12 007,00	
Campaigns	0,00	
		<b>358 550,14</b>

### Financial Result in Euro

**60 214,09**

