

PHA EUROPE ANNUAL REPORT 2019

INCOME

Core cost funding		
APHEC and Board	217 000,00	
WPHD	60 000,00	
Ironman		
Survey		
Fellowship	122 000,00	
IT	20 000,00	
Advocacy / White Paper	43 018,57	
White Spot	47 375,00	
Publications	10 000,00	
Opening Lines		
Awards		
Other Income	1 150,00	
Membership fees	1 620,00	
Interests	0,00	522 163,57

EXPENSES

Core costs

Insurance	747,24	
Representation	238,85	
Tax consulting and bookkeeping	17 875,70	
Legal advice	8 692,09	
Costs of events	9 115,78	
Advertising	78,20	
Travel expenses	10 920,47	
Office IT	5 013,75	
Office rent, cleaning, utilities, postage	2 887,74	
Transport	0,00	
Graphic/Translation/Print	-220,00	
Professional fees	1 150,00	
Salaries	73 092,10	
Membership fees	500,00	
Depreciation	751,64	
Donations	0,00	
Tax, bank charges	5 247,94	136 091,50

Costs of activities and projects

APHEC	68 608,48	
World PH Day Campaign	42 941,09	
Opening Lines (Pfizer project)	0,00	
Fellowship	78 230,00	
Advocacy	19 166,60	
Survey	1 050,00	
White Spot	29 950,00	
Publication	10 913,33	
Awards	0,00	
IT	6 428,29	
Time matters	0,00	257 287,79

Financial Result in Euro

128 784,28

