

PHA EUROPE ANNUAL REPORT 2018

INCOME

Core cost funding	69 874,00	
APHEC and Board	96 071,17	
WPHD	143 000,00	
Ironman		
Survey		
Fellowship	93 000,00	
IT		
Advocacy / White Paper	46 774,34	
White Spot	43 331,31	
Publications		
Opening Lines		
Awards		
Time Matters		
Membership fees	2 240,00	
Interests	6,06	494 296,88

EXPENSES

Core costs

Insurance	0,00	
Representation	0,00	
Tax consulting and bookkeeping	15 588,00	
Legal advice	14 528,21	
Costs of events	3 427,11	
Advertising	0,00	
Travel expenses	24 797,02	
Office IT	2 795,31	
Office rent, cleaning, utilities, postage	3 273,64	
Transport	0,00	
Graphic/Translation/Print	180,00	
Professional fees	27 950,00	
Salaries	73 613,88	
Membership fees	2 100,00	
Depreciation	1 715,94	
Donations	0,00	
Tax, bank charges	7 049,33	177 018,44

Costs of activities and projects

APHEC	55 435,66	
World PH Day Campaign	66 778,60	
Opening Lines (Pfizer project)	4 008,43	
Fellowship	85 920,00	
Advocacy	31 123,65	
Survey	2 958,73	
White Spot	21 000,00	
Publication	8 825,12	
Awards	1 258,80	
IT	9 534,49	
Time matters	0,00	286 843,48

Financial Result in Euro

30 434,96