

PHA EUROPE ANNUAL REPORT 2017

INCOME

Core cost funding	136 556,65	
APHEC and Board	100 164,00	
WPHD	129 000,00	
Ironman	0,00	
Fellowship	64 322,00	
Advocacy	47 527,00	
White Spots	25 897,00	
Publications	13 370,00	
Survey	843,00	
Membership fees	3 415,91	
Interests	49,46	
		517 145,02

EXPENSES

Core costs

Insurance	1 112,88	
Representation	1 067,51	
Tax consulting and bookkeeping	9 513,60	
Legal advice	10 195,52	
Costs of events	578,14	
Advertising	153,44	
Travel expenses	37 833,81	
Office IT	10 058,20	
Office rent, cleaning, utilities, postage	12 188,42	
Transport	221,35	
Graphic/Translation/Print	4 944,00	
Professional fees	76 000,00	
Salaries	73 613,90	
Membership fees	2 500,00	
Depreciation	0,00	
Donations	1 000,00	
Tax, bank charges	4 703,25	245 684,02

Costs of activities and projects

APHEC	61 079,81	
World PH Day Campaign	140 467,54	
Fellowship	98 379,37	
Advocacy	77 032,50	
Survey	1 794,07	
White Spot	14 815,00	
Publication	26 718,45	
Awards	0,00	
PH Doctors Training	14 790,00	
IT	1 613,80	
Time matters	13 950,00	450 589,54
		696 273,56

Financial Result in Euro

-179 128,54

Handwritten signature: R. MAUER KENDRIL

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Handwritten signature: Vittorio Viviani

PROVIDENTIA WIRTSCHAFTSTREUHAND STEUERBERATUNG GMBH

Lehrnergasse 2 | A 2340 | Medling | T +43 (0)30 69 38 36 - 0 | F 0W 40 | office@providentia.at
 www.providentia.at | Firmenscheinnummer FN 372983p | Firmenbuchgericht Wiener Neustadt
 Geschäftsführer Mag. Manfred Scherz | WZ Code 605668 | UID-Nummer ATU66867649 | DVR 4210151
 erste Bank | IBAN AT5 2011 0000 9620 103 | BIC GBAATW33 | VS Wien | IBAN AT35 4800 3308 57950000 | BIC VBOETW33