

Annual Report 2015

INCOME

Core cost funding	329 866,07	
APHEC	118 209,56	
World PH Day Campaign	145 300,00	
Ironman	47 100,00	
Survey	-	
Fellowship	87 000,00	
IT	50 000,00	
Advocacy	80 000,00	
White Spots	45 000,00	
Publications	30 000,00	
Awards	10 000,00	
Time matters	40 000,00	
Interest	84,50	982 560,13

EXPENSES

Core Costs

Excise dues	11 916,42	
Tax consulting expenses	14 420,40	
Costs of events	8 109,86	
Advertising	3 825,89	
Travel expenses	18 578,69	
Telephone, Postal charges	7 585,32	
Rent	8 460,00	
Transport	1 250,45	
Professional fees	78 370,00	
Graphic/Translation/Print	32 029,96	
Depreciation	2 572,01	
Salaries	111 501,31	
Tax, bank charges	3 352,92	301 973,23

Costs of activities and projects

APHEC	141 817,34	
World PH Day Campaign	137 162,69	
Ironman	48 867,41	
Survey	6 655,00	
Fellowship	96 434,62	
IT	12 431,75	
Advocacy	98 008,96	
White Spots	34 020,45	
Publications	16 381,48	
Awards	9 000,00	600 779,70

Financial Result

79 807,20