

Annual Report 2014

INCOME

Core cost founding	€	391.342,35	
GAM	€	50.000,00	
WPHD	€	150.000,00	
Ironman	€	247.354,52	
Survey	€	40.000,00	
Fellowship	€	40.000,00	
White Paper	€	35.000,00	
White Spot	€	10.000,00	
Publication	€	23.000,00	
Opening lines	€	41.233,36	
Interest	€	431,28	€ 1.028.361,51

EXPENSES

Core Cost

Excise dues	€	5.789,21	
Tax consulting expenses	€	23.091,08	
Cost of events	€	2.586,93	
Advertising	€	792,02	
Travel expenses	€	26.621,58	
Telephone, postal charges	€	6.091,91	
Rent	€	5.040,00	
Transport	€	1.253,36	
Professional fees	€	91.744,02	
Office equipment	€	18.354,52	
Depreciation	€	2.962,56	
Salaries	€	105.180,10	
Tax, bank charges	€	2.991,84	€ 292.499,13

Cost of activities and projects

GAM /Board Meeting	€	119.175,08	
WPHD	€	116.474,84	
Ironman	€	280.349,66	
Survey	€	16.063,05	
Fellowship	€	88.780,99	
IT	€	14.350,28	
White Paper	€	38.939,87	
White Spot	€	19.335,00	
Publications	€	48.947,54	
Awards	€	7.000,00	€ 749.416,31

Financial Result

-€ 13.553,93